

REPAIRS AND MAINTENANCE

Cost recoupment of this element is based on calculating a cost per kilometre based on manufacturers' recommendation and validated with data supplied by contractors. Since this is an average model, average costs have been calculated across models within the Mercedes and Hino range B and C type. A similar exercise was completed with the A and D.

ISSUE 1: A single rate across the board for each type should be used.

ISSUE 2: Remuneration for the B and C type is insufficient and should be increased in accordance with the attached spreadsheets. A and D type are satisfactorily compensated, however, the 400000 figure should be used as the singular rate.

ISSUE 3: Wheelchair vehicles (A, B and C) should have extra remuneration in accordance with the figures below.

For ED Support (wheel chair only) B & C add the following:

3 services/year @ \$161/service	= \$483
Cost of parts	
- limit switch/yr	= \$164
- hydraulic switch/yr	= \$136
- opening and closing system/yr	= \$205
Total	= \$988
Total for 15 years	=\$14820
Add one replacement hoist (every 8/9 years)	=\$15700
Total R & M for Special B and C	= <u>\$30520</u>

Add 5.09 c/km to Special B and C R & M

For A Ed Support (wheel chair only)
Add 6.39 c/km